

XII. DEPARTMENT OF HEALTH

A. Office of the Secretary

For general administration, administration of personnel benefits, salary standardization, public health services, hospital operations and facilities services, standards and regulations services, and regional operations, including locally-funded and foreign-assisted projects as indicated hereunder.....P7,172,751,000

New Appropriations, by Function/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Functions				
1. General Administration and Support Services	P 62,947,000	P 500,939,000	P229,300,000	P 793,186,000
2. Administration of Personnel Benefits	231,448,000			231,448,000
3. Salary Standardization	523,929,000			523,929,000
4. Public Health Services	18,879,000	111,379,000		130,258,000
5. Hospital Operations and Facilities Services	6,380,000	6,202,000		12,582,000
6. Standards and Regulations Services	25,469,000	27,684,000		53,153,000
7. Regional Operations Services	2,089,358,000	3,001,763,000	86,076,000	5,177,197,000
National Field Operations	256,351,000	466,811,000	30,000,000	753,162,000
National Capital Region	81,361,000	87,472,000	10,500,000	179,333,000
Region I	127,855,000	169,759,000	3,116,000	300,730,000
Cordillera Administrative Region	89,478,000	102,307,000	5,000,000	196,785,000
Region II	104,729,000	139,315,000	2,683,000	246,727,000
Region III	173,271,000	251,955,000	4,750,000	429,976,000
Region IV	229,311,000	367,607,000	3,198,000	600,116,000
Region V	140,307,000	212,991,000	9,919,000	363,217,000
Region VI	159,874,000	232,209,000	9,809,000	401,892,000
Region VII	145,074,000	180,463,000		325,537,000
Region VIII	138,768,000	166,911,000	1,000,000	306,679,000
Region IX	105,754,000	148,619,000	750,000	255,123,000
Region X	124,897,000	178,804,000		303,701,000
Region XI	121,511,000	184,150,000	200,000	305,861,000
Region XII	90,817,000	112,390,000	5,151,000	208,358,000
Total, Functions	2,958,410,000	3,647,967,000	315,376,000	6,921,753,000

B. Locally-Funded Projects

1. Career Progression Scheme for Medical Officers	5,000,000	
2. Payment of Compensation of a Pool of 136 Medical Specialists II (Part-time Positions) and 10 Medical Specialists II (Full-time Positions)	4,958,000	
3. Payment of Compensation of a Pool of 40 Resident Physicians for Assignment to Medical Centers, Special and Regional Hospitals for Training Residency such Courses as Ophthalmology, Urology, Neurology, Orthopedics and Others	2,132,000	
4. Assistance to the Philippine Tuberculosis Society for the Operation and Maintenance of the Quezon Institute, and its Clinics as well as the Cebu Tuberculosis Pavilion in Cebu City	8,331,000	
5. Rural Health Practice Training of Underboard Physicians and Nurses	7,610,000	
6. National Tuberculosis Control Program	200,000,000	
Total, Locally-Funded Projects	12,090,000	215,941,000

C. Foreign-Assisted Projects

1. First Water Supply Sewerage and Sanitation Project (IBRD Loan No. 3242 PHI)	170,000	18,781,000	4,016,000	22,967,000
Peso Counterpart	170,000	18,781,000	4,016,000	22,967,000
Total, Foreign-Assisted Projects	170,000	18,781,000	4,016,000	22,967,000
Peso Counterpart	170,000	18,781,000	4,016,000	22,967,000
Total New Appropriations, Office of the Secretary	P2,970,670,000	P3,882,689,000	P319,392,000	P7,172,751,000

Special Provisions

1. Release of Funds for Puericulture Centers. The appropriations herein provided for puericulture centers shall be released giving priority to depressed areas.

2. **Subsidy for Indigent Patients.** The amount herein appropriated to cover the fees and charges for the utilization of specialized equipment in private hospitals or clinics which are not available in government hospitals shall be released and utilized in accordance with such rules and regulations as may be approved by the President of the Philippines upon recommendation of the Secretary of Health.

3. **Assistance to Indigent Patients in Private Hospitals.** The amount herein appropriated under the Department of Health may be used for assistance to indigent patients who may be confined in private hospitals in areas where there are inadequate government facilities, as may be determined by the President of the Philippines upon recommendation of the Secretary of Health.

4. **Release of Capital Outlays.** The appropriations for capital outlays herein provided for the Department of Health for the construction of hospitals, sanitarium, health centers, clinics, herbal processing plants, warehouses and health stations, including those pertaining to foreign-assisted projects, shall be released to and administered by the Department of Health.

5. **Authority to Undertake Bulk Purchases.** The Secretary of the Department of Health is authorized to undertake bulk procurement of drugs, medicines, medical and dental supplies, equipment and instruments for all the agencies and field units under its supervision to obtain volume discounts and ensure better quality of items delivered.

6. **Subsidy for Indigent Mental Patients.** The amount herein appropriated under the National Center for Mental Health may be used for the payment of allowance or subsidy for indigent patients placed under the Foster-Family Care Program at the rate of not exceeding twenty five (P25.00) pesos per patient per day in accordance with such rules and regulations as may be approved by the Secretary of Health.

7. **Use of Savings.** The provisions of existing laws to the contrary notwithstanding, any savings in the appropriations authorized for the Department of Health may be used to augment the appropriations for the construction of new hospitals, barangay health stations, health centers and/or expansion of authorized bed capacity of existing hospitals in the areas as may be provided by law.

8. **Deficiency in Appropriation for Subsistence Allowance.** Any deficiency in the funds needed to implement the increase in subsistence allowance for hospital personnel as authorized under Executive Order No. 346 may be charged against savings in the appropriation authorized for the hospital concerned.

9. **Appropriations for Capital Outlay.** Of the amount appropriated for capital outlays, net of the lump-sum appropriation for the construction, operation and maintenance of new hospitals, fifty percent (50%) shall be used to fund the completion of on-going, unfinished hospital construction and the increase in the bed capacity and health infirmaries, as may be provided by law, of existing hospitals based on the past three (3) years bed occupancy rate history.

10. **Revolving Fund for the Operation of the Herbal Processing Plant.** The income earned from the sale of products of the herbal processing plants shall be constituted as a revolving fund to be deposited in an authorized government depository bank and shall be used exclusively to cover the expenses in operation of such herbal plants and marketing of their products. The implementing guidelines shall be issued by the Department of Budget and Management, Department of Health and Commission on Audit.

11. **Revolving Fund for the Research Institute for Tropical Medicine.** The income of the Research Institute for Tropical Medicine (RITM) derived from royalties and other related fees or income from the use and sale of research products and other scientific technologies not exceeding Two Million Pesos (P2,000,000) shall be constituted into a Revolving Fund which shall be used exclusively for research purposes.

The Fund shall be deposited in an authorized government depository bank, and withdrawals therefrom shall be made in accordance with the procedures prescribed by law and implementing rules and regulations: PROVIDED, That any interest earned on such deposit shall be remitted to the National Treasury at the end of each quarter and shall accrue to the General Fund: PROVIDED, FURTHER, That the RITM shall submit a quarterly report of income and expenditures to the Department of Budget and Management, and in case of failure to submit such requirement, no withdrawal in the subsequent quarters shall be allowed except upon certification of the Department of Budget and Management that said report had been submitted.

12. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 71,680,000
b. Administration of incoming UNICEF commodities.....	1,100,000
c. Subsidy for indigent patients in the use of specialized equipment not available in government hospitals.....	2,000,000
d. Support for the implementation of the Primary Health Care Program.....	142,272,000
e. Purchase of drugs and medicines.....	143,000,000
f. Implementation of the Mini-Food and Drug Testing Laboratories.....	840,000
g. Provision for radiation hazard and/or risk pay of officials and employees actually assigned in radiation-exposed clinics or laboratories, mental wards/hospitals, leprosy and other disease-infested areas in the national field operations.....	7,304,000
h. Community health services.....	2,572,000
i. Public information and health education services.....	2,251,000
j. Health intelligence services.....	4,059,000
k. Internal planning services.....	2,310,000
l. Foreign-Assisted Coordination Services.....	618,000
m. Acquisition of 70 units of ambulance for newly created hospitals.....	31,500,000
n. Payment of retirement gratuity and separation pay of national government officials and employees.....	47,217,000
o. Payment of terminal leave benefits to officials and employees entitled thereto.....	21,325,000
p. Provision for the operation and maintenance of newly created hospitals.....	113,838,000
q. Provision for the operation and maintenance of three (3) floating clinics at P500,000.....	1,500,000
r. Acquisition of equipment for the newly created hospitals	86,300,000
s. Acquisition of equipment for allocation to the special hospitals, medical centers and sanitarium and to regional, provincial, municipal, district and medicare hospitals on a priority basis as may be determined by the Secretary of Health subject to Sec. 40 of P.D. No. 1177 (Sec. 35 of Book VI, EO No. 292).....	100,000,000

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t. Construction, renovation and repair of government facilities	11,500,000
Sub-total, Function 1.....	793,186,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	14,937,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	5,945,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	20,664,000
d. Payment of amelioration benefits.....	189,902,000
Sub-total, Function 2.....	231,448,000
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	523,929,000
Sub-total, Function 3.....	523,929,000
4. Public Health Services	
a. Comprehensive maternal and child health services.....	61,692,000
b. Communicable disease control services.....	57,773,000
c. Non-communicable disease control services.....	10,793,000
Sub-total, Function 4.....	130,258,000
5. Hospital Operations and Facilities Services	
a. Health operations and management services.....	4,012,000
b. Radiation health services.....	2,896,000
c. Hospital maintenance services.....	2,947,000
d. Health infrastructure services.....	2,727,000
Sub-total, Function 5.....	12,582,000
6. Standards and Regulations Services for the following:	
a. Bureau of Research and Laboratories.....	9,002,000
b. Bureau of Food and Drugs.....	18,501,000
c. Bureau of Licensing and Regulations.....	2,910,000
d. National Quarantine Services.....	22,740,000

Sub-total, Function 6.....	53,153,000
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7. Regional Operations	
National Field Operations.....	753,162,000
a. Jose R. Reyes Memorial Medical Center	77,669,000
1. Extension of medical and health services	77,669,000
b. Rizal Medical Center.....	46,723,000
1. Extension of medical and health services	46,723,000
c. East Avenue Medical Center.....	63,850,000
1. Extension of medical and health services	63,850,000
d. Quirino Memorial General Hospital.....	39,792,000
1. Extension of medical and health services	39,792,000
e. Tondo Medical Center.....	30,590,000
1. Extension of medical and health services	30,590,000
f. Jose Fabella Memorial Hospital.....	81,120,000
1. Extension of medical and health services	81,120,000
g. National Children's Hospital.....	34,786,000
1. Extension of medical and health services	34,786,000
h. National Center for Mental Health.....	174,952,000
1. Extension of medical and health services	174,952,000
i. National Orthopedic Hospital and Rehabilitation Medical Center.....	108,433,000
1. Extension of medical and health services	88,433,000
2. Acquisition of a C-T Scan Machine and Radiographic Fluoroscopy Diagnostic Machine	20,000,000
j. San Lazaro Hospital.....	70,456,000
1. Extension of medical and health services	70,456,000
k. Research Institute for Tropical Medicine.....	24,791,000
1. Extension of medical and health services	24,791,000

	National Capital Region	I	Cordillera Administrative Region	II
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a. General administrative services.....	16,665,000	11,750,000	5,352,000	14,338,000

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b. Provision for payment of wages for malaria sprayman.....		1,419,000	1,836,000	5,028,000
c. Payment of retirement gratuity and separation pay of national government officials and employees.....	1,247,000	2,353,000	904,000	3,516,000
d. Payment of terminal leave benefits to officials and employees entitled thereto.....	630,000	1,484,000	474,000	1,458,000
e. Purchase of drugs and medicines.....	6,600,000	12,079,000	5,655,000	8,666,000
f. Provision for radiation hazard and/or risk pay of officials and employees actually assigned in radiation-exposed clinics or laboratories, mental wards/hospitals, leprosy and other disease-infested areas.....	730,000	62,000	26,000	46,000
g. Subsidy to indigent patients for confinement in private hospitals pursuant to DOH Administrative Order No. 5-B, series of 1981, as approved by the Office of the President..		302,000	230,000	534,000
h. Field Health Services....	44,000	1,232,000	632,000	1,084,000
i. Implementation of the Primary Health Care Program.....	5,910,000	6,687,000	2,996,000	3,732,000
j. Provision of aid to puericulture centers to carry out the provisions of C.A. No. 701, subject to the provisions of Section 40 of P.D. No. 1177 (Sec. 35 of E. O. No.292)	128,000	111,000	1,000	33,000
k. Extension of medical and health services for regional hospitals, medical centers and sanitarium....		45,744,000	44,441,000	36,841,000
l. Extension of medical and health services for provincial health offices, district, municipal and medicare community hospitals..	147,379,000	217,507,000	134,238,000	171,451,000

Sub-Total	179,333,000	300,730,000	196,785,000	246,727,000
	III	IV	V	VI
a. General administrative services.....	11,867,000	8,647,000	9,774,000	10,799,000
b. Provision for payment of wages for malaria sprayman.....	1,275,000	4,198,000	2,414,000	843,000
c. Payment of retirement gratuity and separation pay of national government officials and employees.....	10,066,000	2,159,000	13,974,000	5,351,000
d. Payment of terminal leave benefits to officials and employees entitled thereto.....	4,913,000	1,426,000	4,742,000	3,865,000
e. Purchase of drugs and medicines.....	22,110,000	37,290,000	14,410,000	22,990,000
f. Provision for radiation hazard and/or risk pay of officials and employees actually assigned in radiation-exposed clinics or laboratories, mental wards/hospitals, leprosy and other disease-infested areas.....	270,000	1,712,000	216,000	195,000
g. Subsidy to indigent patients for confinement in private hospitals pursuant to DOH Administrative Order No. 5-B, series of 1981, as approved by the Office of the President..	696,000	604,000	1,334,000	696,000
h. Field Health Services....	1,577,000	2,050,000	1,727,000	2,000,000
i. Implementation of the Primary Health Care Program.....	8,884,000	14,347,000	4,988,000	7,370,000
j. Provision of aid to puericulture centers to carry out the provisions of C.A. No. 701, subject to the provisions of Section 40 of P.D. No. 1177 (Sec. 35 of E.O. No. 292) including construction of a Pueri-Culture Center in San Jose, Tarlac.....	1,208,000	299,000	73,000	113,000

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k. Extension of medical and health services for regional hospitals, medical centers and sanitarium....	71,036,000	106,015,000	62,091,000	86,228,000
l. Extension of medical and health services for provincial health offices, district, municipal and medicare community hospitals..	296,074,000	421,369,000	247,474,000	261,442,000
Sub-Total	429,976,000	600,116,000	363,217,000	401,892,000
	VII	VIII	IX	X
a. General administrative services.....	9,424,000	15,809,000	10,562,000	9,795,000
b. Provision for payment of wages for malaria sprayer.....	1,045,000	955,000	4,804,000	3,167,000
c. Payment of retirement gratuity and separation pay of national government officials and employees.....	3,576,000	3,233,000	4,039,000	2,658,000
d. Payment of terminal leave benefits to officials and employees entitled thereto.....	1,967,000	1,795,000	1,455,000	972,000
e. Purchase of drugs and medicines.....	14,190,000	13,310,000	15,070,000	14,190,000
f. Provision for radiation hazard and/or risk pay of officials and employees actually assigned in radiation-exposed clinics or laboratories, mental wards/hospitals, leprosy and other disease-infested areas.....	272,000	1,000,000	361,000	56,000
g. Subsidy to indigent patients for confinement in private hospitals pursuant to DDH Administrative Order No. 5-B, series of 1981, as approved by the Office of the President..	522,000	340,000	865,000	1,351,000
h. Field Health Services....	1,366,000	1,114,000	1,832,000	2,008,000
i. Implementation of the Primary Health Care Program.....	6,459,000	6,513,000	2,874,000	5,512,000

j. Provision of aid to puericulture centers to carry out the provisions of C.A. No. 701, subject to the provisions of Section 40 of P.D. No. 1177 (Sec. 35 of E.O. No. 292) including provision for puericulture center of Poblacion Talisay, Cebu of P 50,000	194,000	132,000	10,000	120,000
k. Extension of medical and health services for regional hospitals, medical centers and sanitararia....	86,835,000	33,030,000	45,374,000	28,326,000
l. Extension of medical and health services for provincial health offices, district, municipal and medicare community hospitals..	199,687,000	229,448,000	167,877,000	235,546,000
Sub-Total	325,537,000	306,679,000	255,123,000	303,701,000
		XI	XII	All Regions
a. General administrative services.....		8,996,000	9,148,000	152,926,000
b. Provision for payment of wages for malaria sprayer.....		4,946,000	2,634,000	34,564,000
c. Payment of retirement gratuity and separation pay of national government officials and employees.....		9,745,000	1,239,000	64,060,000
d. Payment of terminal leave benefits to officials and employees entitled thereto.....		5,450,000	646,000	31,277,000
e. Purchase of drugs and medicines.....		19,250,000	14,190,000	220,000,000
f. Provision for radiation hazard and/or risk pay of officials and employees actually assigned in radiation-exposed clinics or laboratories, mental wards/hospitals, leprosy and other disease-infested areas.....		413,000	124,000	5,483,000
g. Subsidy to indigent patients for confinement in private hospitals pursuant				

to DOH Administrative Order No. 5-B, series of 1981, as approved by the Office of the President..	433,000	654,000	8,561,000
h. Field Health Services....	1,965,000	1,082,000	19,713,000
i. Implementation of the Primary Health Care Program.....	5,250,000	4,484,000	86,006,000
j. Provision of aid to puericulture centers to carry out the provisions of C.A. No. 701, subject to the provisions of Section 40 of P.D. No. 1177 (Sec. 35 of E.O. No. 292)	94,000	27,000	2,543,000
k. Extension of medical and health services for regional hospitals, medical centers and sanitarium....	71,228,000	31,531,000	748,720,000
l. Extension of medical and health services for provincial health offices, district, municipal and medicare community hospitals..	178,091,000	142,599,000	3,050,182,000
Sub-Total	305,861,000	208,358,000	4,424,035,000
Sub-Total, Function 7.....			5,177,197,000
National Capital Region.....			147,379,000
1. Extension of medical and health services for Metro Manila District health offices and district hospitals.....			147,379,000
1. District Health Office No. I Including Valenzuela District Hospital (Secondary)(A-25) Valenzuela, Metro Manila.....			41,280,000
2. District Health Office No. II Including Eulogio Rodriguez Sr. Memorial Hospital (Tertiary)(A-100) Marikina, Metro Manila.....			41,577,000
3. District Health Office No. III Makati, Metro Manila.....			34,662,000
4. District Health Office No. IV Including Las Piñas District Hospital (Secondary)(A-25) Las Piñas, Metro Manila.....			27,360,000
5. Construction of health centers in the third district of Manila.....			1,000,000
6. Construction of Mandaluyong Medical Center			1,500,000
Region I.....			263,251,000
k. Extension of medical and health services for			

regional hospital and medical center.....	45,744,000
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1. Ilocos Regional Hospital Tertiary - Regional (A-150) San Fernando, La Union.....	20,475,000
2. Batac General Hospital Tertiary - Medical Center (A-200) Batac, Ilocos Norte.....	25,269,000
1. Extension of medical and health services for provincial health offices, district, municipal and medicare community hospitals.....	217,507,000
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Province of Ilocos Norte.....	32,854,000
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1. Provincial Health Office of Ilocos Norte Including Ilocos Norte Provincial Hospital Laoag City.....	18,035,000
2. Bangui District Hospital Secondary (A-25) Bangui, Ilocos Norte.....	3,590,000
3. Dingras District Hospital Secondary (A-25) Dingras, Ilocos Norte.....	4,694,000
4. Northern Ilocos Norte District Hospital Secondary (A-25) Marcos, Ilocos Norte.....	4,399,000
5. Piddig Medicare Community Hospital (A-10) Piddig, Ilocos Norte.....	876,000
6. Pagudpud Extension Hospital Pagudpud, Ilocos Norte.....	1,260,000
Province of Ilocos Sur.....	48,455,000
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1. Provincial Health Office of Ilocos Sur Including Gabriela Silang Memorial Hospital and construction of health centers in Alilem, Lidlidda, Quirino and San Emilio Vigan, Ilocos Sur.....	19,717,000
2. Bessang Pass Memorial Hospital Secondary (A-25) Cervantes, Ilocos Sur.....	3,176,000
3. Central Ilocos Sur General Hospital Secondary (A-50) Narvacan, Ilocos Sur.....	6,375,000
4. Santa Lucia District Hospital Secondary (A-25) Santa Lucia, Ilocos Sur.....	5,249,000
5. Sinait District Hospital Secondary (A-25) Sinait, Ilocos Sur.....	3,357,000
6. Southern Ilocos Sur District Hospital Secondary (A-50) Tagudin, Ilocos Sur.....	6,164,000
7. Magsingal District Hospital Secondary (A-25) Magsingal, Ilocos Sur.....	2,974,000

8. Salcedo Medicare Community Hospital (A-10)	
Salcedo, Ilocos Sur.....	1,443,000
Province of La Union.....	33,192,000
1. Provincial Health Office of La Union	
Including Doña Gregoria Memorial Hospital	
Agoo, La Union.....	13,949,000
2. Bacnotan District Hospital	
Secondary (A-25)	
Bacnotan, La Union.....	5,127,000
3. Northern La Union Maternity and Children's Hospital	
Secondary (A-25)	
Balaogan, La Union.....	4,922,000
4. Naguilian District Hospital	
Secondary (A-25)	
Naguilian, La Union.....	4,502,000
5. Rosario District Hospital	
Secondary (A-25)	
Rosario, La Union.....	3,801,000
6. Caba Medicare Community Hospital (A-10)	
Caba, La Union.....	891,000
Province of Pangasinan.....	103,006,000
1. Provincial Health Office of Pangasinan	
Including Gov. Teofilo Sison Provincial Memorial	
Hospital, Dagupan City.....	31,220,000
2. San Carlos General Hospital	
Tertiary (A-150)	
San Carlos City, Pangasinan.....	20,501,000
3. Western Pangasinan District Hospital	
Secondary (A-75)	
Alaminos, Pangasinan.....	12,217,000
4. Bayambang District Hospital	
Secondary (A-25)	
Bayambang, Pangasinan.....	5,173,000
5. Mangatarem District Hospital	
Secondary (A-25)	
Mangatarem, Pangasinan.....	5,602,000
6. Eastern Pangasinan District Hospital	
Secondary (A-150)	
Tayug, Pangasinan.....	14,689,000
7. Don Amadeo J. Perez, Sr. Memorial General Hospital	
Secondary (A-50)	
Urdaneta, Pangasinan.....	11,126,000
8. Asingan Medicare Community Hospital (A-10)	
Asingan, Pangasinan.....	836,000
9. Bolinao Medicare Community Hospital (A-10)	
Bolinao, Pangasinan.....	829,000
10. Umingan Medicare Community Hospital (A-10)	
Umingan, Pangasinan.....	813,000

Cordillera Administrative Region	178,679,000
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k. Extension of medical and health services for medical center.....	44,441,000
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1. Dr. Efrain C. Montemayor Medical Center Tertiary-Medical Center (A-350) Baguio City.....	44,441,000
1. Extension of medical and health services for provincial health offices, district, municipal and medicare community hospitals.....	134,238,000
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Province of Abra.....	22,333,000
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1. Provincial Health Office of Abra Including Abra Provincial Hospital Bangued, Abra.....	15,285,000
2. La Paz District Hospital Secondary (A-25) La Paz, Abra.....	3,396,000
3. Bucay Municipal Hospital Secondary (A-10) Bucay, Abra.....	2,114,000
4. Dolores Medicare Community Hospital (A-10) Dolores, Abra.....	771,000
5. Villaviciosa Medicare Community Hospital (A-10) Villaviciosa, Abra.....	767,000
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Province of Benguet.....	29,112,000
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1. Provincial Health Office of Benguet Including Benguet General Hospital La Trinidad, Benguet.....	16,451,000
2. Atok District Hospital Secondary (A-25) Atok, Benguet.....	4,827,000
3. Dennis Molintas Municipal Hospital Secondary (A-10) Bokod, Benguet.....	2,051,000
4. Kapangan Medicare Community Hospital (A-10) Kapangan, Benguet.....	783,000
5. Abatan Municipal Hospital Primary (A-15) Abatan, Buguias, Benguet	5,000,000
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Mountain Province.....	27,282,000
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1. Provincial Health Office of Mountain Province Including Bontoc General Hospital Bontoc, Mt. Province.....	11,855,000
2. Barlig District Hospital Secondary (A-25) Barlig, Mt. Province.....	2,551,000
3. Luis Hora Memorial Hospital Secondary (A-75) Abatan, Bauko, Mt. Province.....	7,051,000
4. Besao District Hospital Secondary (A-25) Besao, Mt. Province.....	2,868,000

5. Paracelis District Hospital Secondary (A-25) Paracelis, Mt. Province.....	2,957,000
Province of Ifugao.....	19,824,000
1. Provincial Health Office of Ifugao Including Ifugao General Hospital (A-75) Lagawe, Ifugao.....	10,347,000
2. Tinoc District Hospital Secondary (A-25) Tinoc, Ifugao.....	2,321,000
3. Panupdupan District Hospital Secondary (A-25) Lamut, Ifugao.....	2,294,000
4. Mayoyao District Hospital Secondary (A-25) Mayoyao, Ifugao.....	2,537,000
5. Potia District Hospital Secondary (A-25) Potia, Ifugao.....	2,325,000
Province of Kalinga-Apayao.....	35,687,000
1. Provincial Health Office of Kalinga-Apayao Including Kalinga-Apayao Provincial Hospital Tabuk, Kalinga-Apayao.....	13,685,000
2. Kalinga Hospital Secondary (A-50) Lubuagan, Kalinga-Apayao.....	4,516,000
3. Western Kalinga District Hospital Secondary (A-25) Balbalan, Kalinga-Apayao.....	2,253,000
4. Apayao District Hospital Secondary (A-25) Kalanasan, Kalinga-Apayao.....	1,901,000
5. Flora District Hospital Secondary (A-25) Flora, Kalinga-Apayao.....	2,460,000
6. Kabugao District Hospital Secondary (A-25) Kabugao, Kalinga-Apayao.....	1,965,000
7. Pinukpuk District Hospital Secondary (A-25) Pinukpuk, Kalinga-Apayao.....	3,117,000
8. Amma Jadsac Memorial General Hospital Secondary (A-25) Pudtol, Kalinga-Apayao.....	2,666,000
9. Juan M. Duyan Memorial Hospital Secondary (A-25) Rizal, Kalinga-Apayao.....	2,412,000
10. Sta. Marcela Medicare Community Hospital (A-10) Sta. Marcela, Kalinga-Apayao.....	712,000

Region II.....	208,292,000
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k. Extension of medical and health services for regional hospital.....	36,841,000
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1. Cagayan Provincial Hospital Tertiary-Regional (A-200) Tuguegarao, Cagayan.....	36,841,000
1. Extension of medical and health services for provincial health offices, district, municipal and medicare community hospitals.....	171,451,000
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Province of Batanes.....	10,617,000
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1. Provincial Health Office of Batanes Including Batanes Hospital Basco, Batanes.....	8,495,000
2. Itbayat District Hospital Secondary (A-25) Itbayat, Batanes.....	2,122,000
Province of Cagayan.....	47,081,000
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1. Provincial Health Office of Cagayan Including Aparri District Hospital Aparri, Cagayan.....	13,858,000
2. Lasam District Hospital Secondary (A-50) Lasam, Cagayan.....	4,252,000
3. Nuestra Señora de Piat District Hospital Secondary (A-50) Piat, Cagayan.....	6,436,000
4. Alfonso Ponce Enrile Memorial Hospital Secondary (A-25) Gonzaga, Cagayan.....	3,606,000
5. Ballesteros District Hospital Secondary (A-25) Ballesteros, Cagayan.....	3,720,000
6. Matilde Arellano Olivas Memorial Hospital Secondary (A-25) Camalaniugan, Cagayan.....	4,018,000
7. Northern Cagayan District Hospital Secondary (A-25) Sanchez Mira, Cagayan.....	3,939,000
8. Tuao District Hospital Secondary (A-25) Tuao, Cagayan.....	3,321,000
9. Alcala Municipal Hospital Secondary (A-10) Alcala, Cagayan.....	1,132,000
10. Baggao Municipal Hospital Secondary (A-10) Baggao, Cagayan.....	1,378,000
11. Aparri Medicare Community Hospital Primary (A-10) Aparri, Cagayan.....	701,000

12. Baggao Medicare Community Hospital Primary (A-10) Baggao, Cagayan.....	720,000
Province of Isabela.....	61,766,000
1. Provincial Health Office of Isabela Including Isabela Provincial Hospital Ilagan, Isabela.....	22,244,000
2. Cauayan District Hospital Secondary (A-50) Cauayan, Isabela.....	6,167,000
3. Milagros General Hospital Secondary (A-50) Cabagan, Isabela.....	5,056,000
4. Roxas Memorial District Hospital Secondary (A-50) Roxas, Isabela.....	7,877,000
5. Tumauni General Hospital Secondary (A-50) Tumauni, Isabela.....	4,998,000
6. Primo Gaffud Memorial Hospital Secondary (A-25) Echague, Isabela.....	5,278,000
7. Southern Isabela General Hospital Secondary (A-25) Santiago, Isabela.....	5,273,000
8. Elvin Masigan Municipal Hospital Secondary (A-10) Sta. Maria, Isabela.....	812,000
9. San Mariano Medicare Community Hospital Primary (A-15) San Mariano, Isabela.....	1,216,000
10. Jones Medicare Community Hospital Primary (A-10) Jones, Isabela.....	808,000
11. Quirino Medicare Community Hospital Primary (A-10) Quirino, Isabela.....	1,210,000
12. Palanan Station Hospital Secondary (A-10) Palanan, Isabela.....	827,000
Province of Nueva Vizcaya.....	34,457,000
1. Provincial Health Office of Nueva Vizcaya Including Nueva Vizcaya Provincial Hospital Bayombong, Nueva Vizcaya.....	23,388,000
2. Magsaysay District Hospital Secondary (A-50) Bambang, Nueva Vizcaya.....	6,138,000
3. Dupax District Hospital Secondary (A-25) Dupax, Nueva Vizcaya.....	2,646,000
4. Lt. Tidang Memorial Hospital Secondary (A-25) Kayapa, Nueva Vizcaya.....	2,285,000

Province of Quirino.....	17,530,000
1. Provincial Health Office of Quirino Including Quirino Provincial Hospital Cabarroguis, Quirino.....	11,574,000
2. Aglipay District Hospital Secondary (A-25) Aglipay, Quirino.....	2,355,000
3. Diffun District Hospital Secondary (A-25) Diffun, Quirino.....	2,735,000
4. Maddela Municipal Hospital Secondary (A-10) Maddela, Quirino.....	866,000
Region III.....	367,110,000
k. Extension of medical and health services for regional hospital and medical centers.....	71,036,000
1. Central Luzon Regional Hospital Tertiary (A-250) San Fernando, Pampanga.....	27,667,000
2. Dr. Paulino J. Garcia Memorial Research and Medical Center Tertiary (A-400) Cabanatuan City.....	42,116,000
3. Talavera Extension Hospital Secondary (A-10) Talavera, Nueva Ecija.....	1,253,000
1. Extension of medical and health services for provincial health offices, district, municipal and medicare community hospitals.....	296,074,000
Province of Bataan.....	51,824,000
1. Provincial Health Office of Bataan Including Bataan Provincial Hospital and Mariveles Mental Ward Balanga, Bataan.....	42,808,000
2. Dinalupihan District Hospital Secondary (A-25) Dinalupihan, Bataan.....	4,123,000
3. Orani District Hospital Secondary (A-25) Orani, Bataan.....	3,945,000
4. Bagac Medicare Community Hospital Secondary (A-10) Bagac, Bataan.....	948,000
Province of Bulacan.....	73,668,000
1. Provincial Health Office of Bulacan including aid of P1,400,000 to Plaridel Emergency Hospital, Plaridel Bulacan and P1,600,000 to Pandi Emergency	

Hospital, Pandi Bulacan, including Bulacan Provincial Hospital in Malolos, Bulacan.....	28,348,000
2. Baliuag District Hospital Secondary (A-75) Baliuag, Bulacan.....	7,688,000
3. Calumpit District Hospital Secondary (A-50) Calumpit, Bulacan.....	5,356,000
4. Gregorio del Pilar District Hospital Secondary (A-25) Bulacan, Bulacan.....	4,046,000
5. Mayor Emilio G. Perez Memorial District Hospital Secondary (A-50) Hagonoy, Bulacan.....	5,207,000
6. San Miguel District Hospital Secondary (A-50) San Miguel, Bulacan.....	5,423,000
7. Sapang Palay District Hospital Secondary (A-50) San Jose del Monte, Bulacan.....	5,552,000
8. Sta. Maria District Hospital Secondary (A-100) Sta. Maria, Bulacan.....	10,897,000
9. Felix T. Reyes Memorial Hospital Secondary (A-10) Pamawaran, Malolos, Bulacan.....	1,151,000
Province of Nueva Ecija.....	43,037,000
1. Provincial Health Office of Nueva Ecija Including Nueva Ecija Provincial Hospital San Jose City.....	15,594,000
2. Bongabong District Hospital Secondary (A-25) Bongabong, Nueva Ecija.....	3,665,000
3. Gapan District Hospital Secondary (A-25) Gapan, Nueva Ecija.....	4,867,000
4. Guimba District Hospital Secondary (A-25) Guimba, Nueva Ecija.....	4,677,000
5. San Antonio District Hospital Secondary (A-50) San Antonio, Nueva Ecija.....	6,989,000
6. Sto. Domingo District Hospital Secondary (A-25) Sto. Domingo, Nueva Ecija.....	4,389,000
7. Carranglan Medicare Community Hospital Secondary (A-10) Carranglan, Nueva Ecija.....	952,000
8. Gabaldon Medicare Community Hospital Secondary (A-10) Gabaldon, Nueva Ecija.....	952,000
9. Gen. Tinio Medicare Community Hospital Secondary (A-10) Gen. Tinio, Nueva Ecija.....	952,000

Province of Pampanga.....	55,352,000
1. Provincial Health Office of Pampanga Including Pampanga Provincial Hospital Guagua, Pampanga.....	15,578,000
2. Arayat District Hospital Secondary (A-25) Arayat, Pampanga.....	3,142,000
3. Balitucan District Hospital Secondary (A-25) Magalang, Pampanga.....	3,303,000
4. Escolastica Romero District Hospital Secondary (A-50) Lubao, Pampanga.....	7,256,000
5. Mabalacat District Hospital Secondary (A-25) Mabalacat, Pampanga.....	3,673,000
6. Macabebe District Hospital Secondary (A-25) Macabebe, Pampanga.....	3,903,000
7. Porac District Hospital Secondary (A-25) Porac, Pampanga.....	3,114,000
8. Ricardo P. Rodriguez Memorial District Hospital Secondary (A-25) Bacolor, Pampanga.....	5,387,000
9. Romana Pangan District Hospital Secondary (A-50) Floridablanca, Pampanga.....	5,171,000
10. San Luis District Hospital Secondary (A-25) San Luis, Pampanga.....	4,825,000
Province of Tarlac.....	40,278,000
1. Provincial Health Office of Tarlac Including Tarlac Provincial Hospital and the personnel in the Rural Health Unit of San Jose, Tarlac Tarlac, Tarlac.....	30,009,000
2. Camiling District Hospital Secondary (A-25) Camiling, Tarlac.....	4,598,000
3. Concepcion District Hospital Secondary (A-25) Concepcion, Tarlac.....	4,693,000
4. La Paz Medicare Community Hospital Secondary (A-10) La Paz, Tarlac.....	978,000
Province of Zambales.....	31,915,000
1. Provincial Health Office of Zambales Including President Ramon Magsaysay Memorial Hospital Iba, Zambales.....	18,633,000

2. Candelaria District Hospital Secondary (A-25) Candelaria, Zambales.....	4,671,000
3. San Marcelino District Hospital Secondary (A-50) San Marcelino, Zambales.....	7,605,000
4. Sta. Cruz Medicare Community Hospital Secondary (A-10) Sta. Cruz, Zambales.....	1,006,000
 Region IV.....	 527,384,000
 k. Extension of medical and health services for regional hospital and sanitaria.....	 106,015,000
1. Batangas Regional Hospital Tertiary Regional (A-200) Batangas City.....	27,513,000
2. Dr. J. N. Rodriguez Memorial Hospital Sanitaria (A-200) Tala, Caloocan City.....	56,212,000
3. Ninoy Aquino Extension of Dr. J.N. Rodriguez Memorial Hospital (Tala Leprosarium).....	2,000,000
4. Culion Sanitarium Sanitaria (A-600) Culion, Palawan.....	20,290,000
1. Extension of medical and health services for provincial health offices, district, municipal and medicare community hospitals.....	421,369,000
 Province of Aurora.....	 11,414,000
1. Provincial Health Office of Aurora Including Aurora Memorial Hospital Baler, Aurora.....	7,673,000
2. Casiguran District Hospital Secondary (A-25) Casiguran, Aurora.....	2,854,000
3. Maria Aurora Medicare Community Hospital Primary (A-15) Maria Aurora, Aurora.....	887,000
 Province of Batangas.....	 51,368,000
1. Provincial Health Office of Batangas Including Don Juan Mayuga Memorial Hospital Lemery, Batangas.....	17,801,000
2. Apacible Memorial Hospital Secondary (A-50) Nasugbu, Batangas.....	5,047,000
3. Laurel Memorial Hospital Secondary (A-25) Tanauan, Batangas.....	3,561,000

4. Lipa City Hospital Secondary (A-75) Lipa City.....	6,903,000
5. Don Manuel Lopez Memorial Hospital Secondary (A-50) Balayan, Batangas.....	5,327,000
6. San Juan District Hospital Secondary (A-25) San Juan, Batangas.....	3,408,000
7. San Jose District Hospital Secondary (A-25) San Jose, Batangas.....	4,779,000
8. Bauan Medicare Community Hospital Primary (A-45) Bauan, Batangas.....	2,716,000
9. Calatagan Medicare Community Hospital Primary (A-15) Calatagan, Batangas.....	912,000
10. Cuenca Medicare Community Hospital Primary (A-15) Cuenca, Batangas.....	914,000
Province of Cavite.....	58,488,000
1. Provincial Health Office of Cavite Including Andres Bonifacio Memorial Hospital Trece Martirez City.....	46,223,000
2. Dra. Olivia Salamanca Memorial Hospital Secondary (A-50) Cavite City.....	6,817,000
3. Cavite Municipal Hospital Secondary (A-10) Maragondon, Cavite.....	878,000
4. DBB Municipal Hospital Secondary (A-10) Dasmariñas, Cavite.....	904,000
5. Gen. Mariano Alvarez Medicare Community Hospital Primary (A-15) Gen. Mariano Alvarez, Cavite.....	934,000
6. Gen. Trias Medicare Community Hospital Primary (A-15) Gen. Trias, Cavite.....	909,000
7. Naic Medicare Community Hospital Primary (A-15) Naic, Cavite.....	913,000
8. Tagaytay Medicare Community Hospital Primary (A-15) Tagaytay City.....	910,000
Province of Laguna.....	61,044,000
1. Provincial Health Office of Laguna Including Laguna Provincial Hospital Sta. Cruz, Laguna.....	24,843,000
2. Dr. Jose P. Rizal Memorial Hospital Secondary (A-50) Calamba, Laguna.....	8,722,000

3. Gen. Juan P. Cailles Memorial Hospital Secondary (A-50) Pakil, Laguna.....	5,543,000
4. Luisiana District Hospital Secondary (A-50) Luisiana, Laguna.....	4,513,000
5. Nagcarlan District Hospital Secondary (A-25) Nagcarlan, Laguna.....	3,618,000
6. San Pablo City Hospital Tertiary (A-100) San Pablo City.....	12,900,000
7. Majayjay Medicare Community Hospital Primary (A-15) Majayjay, Laguna.....	905,000
Province of Marinduque.....	17,379,000
1. Provincial Health Office of Marinduque Including Marinduque Provincial Hospital Boac, Marinduque.....	14,282,000
2. Sta. Cruz District Hospital Secondary (A-25) Sta. Cruz, Marinduque.....	3,097,000
Province of Occidental Mindoro.....	23,957,000
1. Provincial Health Office of Occidental Mindoro Including Occidental Mindoro Provincial Hospital Mamburao, Occidental Mindoro.....	12,978,000
2. Lubang Island District Hospital Secondary (A-25) Lubang, Occidental Mindoro.....	3,013,000
3. San Jose District Hospital Secondary (A-25) San Jose, Occidental Mindoro.....	3,480,000
4. San Sebastian District Hospital Secondary (A-25) Sablayan, Occidental Mindoro.....	2,636,000
5. Sta. Cruz Community Hospital Secondary (A-10) Sta. Cruz, Occidental Mindoro.....	914,000
6. Paluan Medicare Community Hospital Primary (A-15) Paluan, Occidental Mindoro.....	936,000
Province of Oriental Mindoro.....	26,416,000
1. Provincial Health Office of Oriental Mindoro Including Oriental Mindoro Provincial Hospital Calapan, Oriental Mindoro.....	20,733,000
2. Roxas General Hospital Secondary (A-25) Roxas, Oriental Mindoro.....	3,635,000
3. Gloria Medicare Community Hospital Primary (A-15) Gloria, Oriental Mindoro.....	1,111,000

4. Mansalay Medicare Community Hospital Primary (A-15) Mansalay, Oriental Mindoro.....	937,000
Province of Palawan.....	31,113,000
1. Provincial Health Office of Palawan Including Puerto Princesa Hospital Puerto Princesa City.....	14,960,000
2. Brooke's Point District Hospital Secondary (A-25) Brooke's Point, Palawan.....	2,880,000
3. Coron District Hospital Secondary (A-25) Coron, Palawan.....	2,960,000
4. Cuyo District Hospital Secondary (A-50) Cuyo, Palawan.....	5,043,000
5. Taytay District Hospital Secondary (A-25) Taytay, Palawan.....	2,557,000
6. Aborlan Medicare Community Hospital Primary (A-15) Aborlan, Palawan.....	888,000
7. Quezon Medicare Community Hospital Primary (A-15) Quezon, Palawan.....	913,000
8. Roxas Medicare Community Hospital Primary (A-15) Roxas, Palawan.....	912,000
Province of Quezon.....	71,982,000
1. Provincial Health Office of Quezon Including Quezon Memorial Hospital Lucena City.....	34,084,000
2. Alabat Island District Hospital Secondary (A-25) Alabat, Quezon.....	2,535,000
3. Bondoc Peninsula District Hospital Secondary (A-25) Catanauan, Quezon.....	3,884,000
4. Candelaria Municipal Hospital Secondary (A-10) Candelaria, Quezon.....	1,037,000
5. Claro M. Recto Memorial Hospital Secondary (A-25) Infanta, Quezon.....	3,804,000
6. Doña Marta Memorial Hospital Secondary (A-50) Atimonan, Quezon.....	4,216,000
7. Gumaca District Hospital Secondary (A-50) Gumaca, Quezon.....	4,837,000
8. Magsaysay Memorial Hospital Secondary (A-75)	

Lopez, Quezon.....	7,246,000
9. Mauban District Hospital Secondary (A-25) Mauban, Quezon.....	3,448,000
10. San Narciso Municipal Hospital Secondary (A-10) San Narciso, Quezon.....	892,000
11. Tagkawayan District Hospital Secondary (A-25) Tagkawayan, Quezon.....	2,326,000
12. Guinayangan Medicare Community Hospital Primary (A-15) Guinayangan, Quezon.....	936,000
13. Polillio Medicare Community Hospital Primary (A-15) Polillio, Quezon.....	968,000
14. Sampaloc Medicare Community Hospital Primary (A-15) Sampaloc, Quezon.....	884,000
15. Unisan Medicare Community Hospital Primary (A-15) Unisan, Quezon.....	885,000
Province of Rizal.....	38,571,000
1. Provincial Health Office of Rizal Including Morong District Hospital Morong, Rizal.....	29,820,000
2. Angono District Hospital Secondary (A-50) Angono, Rizal.....	6,944,000
3. Subay Municipal Hospital Secondary (A-10) Subay, Talim Island, Rizal.....	897,000
4. Pilillia Medicare Community Hospital Primary (A-15) Pilillia, Rizal.....	910,000
Province of Romblon.....	29,637,000
1. Provincial Health Office of Romblon Including Romblon Provincial Hospital Odiongan, Romblon.....	12,738,000
2. Romblon District Hospital Secondary (A-75) Romblon, Romblon.....	6,844,000
3. Sibuyan District Hospital Secondary (A-25) Cajidiocan, Romblon.....	3,014,000
4. San Jose District Hospital Secondary (A-25) San Jose, Romblon.....	2,338,000
5. Tablas Island District Hospital Secondary (A-25) San Agustin, Romblon.....	2,802,000
6. Malipayon District Hospital Secondary (A-10) Corcuera, Romblon.....	1,054,000

7. San Andres Municipal Hospital Secondary (A-10) San Andres, Romblon.....	847,000
Region V.....	309,565,000
k. Extension of medical and health services for regional hospital and sanitarium.....	62,091,000
1. Camarines Sur Provincial Hospital Tertiary-Regional (A-250) Naga City.....	54,317,000
.2. Bicol Sanitarium Sanitaria (A-200) Cabusao, Camarines Sur.....	7,774,000
1. Extension of medical and health services for provincial health offices, district, municipal and medicare community hospitals.....	247,474,000
Province of Albay.....	57,283,000
1. Provincial Health Office of Albay Including Albay Provincial Hospital Legazpi City.....	28,275,000
2. Cagraray District Hospital Secondary (A-25) Bacacay, Albay.....	2,776,000
3. San Miguel Main Health Center San Miguel, Tabaco, Albay.....	1,500,000
4. Malacbalac District Hospital Secondary (A-25) Pio Duran, Albay.....	2,635,000
5. Pantao District Hospital Secondary (A-25) Libon, Albay.....	2,977,000
6. Pio Duran District Hospital Secondary (A-25) Ligao, Albay.....	7,155,000
7. Rapu-Rapu District Hospital Secondary (A-25) Rapu-Rapu, Albay.....	2,495,000
8. Ziga Memorial Hospital Secondary (A-50) Tabaco, Albay.....	7,565,000
9. Villahermosa Municipal Hospital Secondary (A-10) Villahermosa, Rapu-Rapu, Albay.....	1,905,000
Province of Camarines Norte.....	27,041,000
1. Provincial Health Office of Camarines Norte Including Camarines Norte Provincial Hospital Daet, Camarines Norte.....	19,649,000
2. Labo District Hospital Secondary (A-25) Labo, Camarines Norte.....	6,479,000

3. Capalonga Medicare Community Hospital Primary (A-15) Capalonga, Camarines Norte.....	913,000
Province of Camarines Sur.....	44,201,000
1. Provincial Health Office of Camarines Sur Pili, Camarines Sur.....	22,389,000
2. Libmanan District Hospital Secondary (A-50) Libmanan, Camarines Sur.....	8,250,000
3. Ragay District Hospital Secondary (A-25) Ragay, Camarines Sur.....	3,757,000
4. Sipocot District Hospital Secondary (A-25) Sipocot, Camarines Sur.....	4,712,000
5. Caramoan Municipal Hospital Secondary (A-10) Caramoan, Camarines Sur.....	1,787,000
6. Garchitorena Medicare Community Hospital Primary (A-15) Garchitorena, Camarines Sur.....	974,000
7. San Jose Medicare Community Hospital Primary (A-15) San Jose, Camarines Sur.....	1,114,000
8. Tinambac Medicare Community Hospital Primary (A-15) Tinambac, Camarines Sur.....	1,218,000
Province of Catanduanes.....	39,979,000
1. Provincial Health Office of Catanduanes Including Eastern Bicol Medical Center Virac, Catanduanes.....	20,575,000
2. Bato Maternity and Children's Hospital Secondary (A-50) Bato, Catanduanes.....	4,779,000
3. Gigmoto District Hospital Secondary (A-25) Gigmoto, Catanduanes.....	2,180,000
4. Juan M. Alberto Memorial Hospital Secondary (A-50) Calolbon, Catanduanes.....	3,921,000
5. Pandan District Hospital Secondary (A-25) Pandan, Catanduanes.....	3,218,000
6. Viga District Hospital Secondary (A-25) Viga, Catanduanes.....	3,456,000
7. Caramoran Municipal Hospital Secondary (A-10) Caramoran, Catanduanes.....	884,000
8. Baras Medicare Community Hospital Primary (A-15) Baras, Catanduanes.....	966,000

Province of Masbate.....	39,001,000
1. Provincial Health Office of Masbate Including Masbate Provincial Hospital Masbate, Masbate.....	20,312,000
2. Cataingan District Hospital Secondary (A-25) Cataingan, Masbate.....	6,246,000
3. Claveria District Hospital Secondary (A-25) Claveria, Masbate.....	3,845,000
4. Ticao District Hospital Secondary (A-25) San Jacinto, Masbate.....	4,295,000
5. Balud Municipal Hospital Secondary (A-10) Balud, Masbate.....	1,877,000
6. Cawayan Municipal Hospital Secondary (A-10) Cawayan, Masbate.....	880,000
7. Mandaon Medicare Community Hospital Primary (A-15) Mandaon, Masbate.....	1,546,000
Province of Sorsogon.....	39,969,000
1. Provincial Health Office of Sorsogon Including Sorsogon Provincial Hospital and construction of barangay health centers in the first district of Sorsogon Sorsogon, Sorsogon.....	17,594,000
2. Donsol District Hospital Secondary (A-25) Donsol, Sorsogon.....	4,078,000
3. Gubat District Hospital Secondary (A-25) Gubat, Sorsogon.....	4,599,000
4. Irosin District Hospital Secondary (A-25) Irosin, Sorsogon.....	6,340,000
5. Vicente L. Peralta Memorial Hospital Secondary (A-25) Castilla, Sorsogon.....	3,696,000
6. Prieto-Diaz Municipal Hospital Secondary (A-10) Prieto-Diaz, Sorsogon.....	855,000
7. Magallanes Medicare Community Hospital Primary (A-15) Magallanes, Sorsogon.....	1,758,000
8. Matnog Medicare Community Hospital Primary (A-15) Matnog, Sorsogon.....	1,049,000
Region VI.....	347,670,000
k. Extension of medical and health services for regional hospital, medical center and sanitarium.....	86,228,000

1. Doña Corazon Montelibano Memorial Regional Hospital Tertiary (A-400) Bacolod City.....	39,796,000
2. Western Visayas Medical Center Tertiary (A-300) Iloilo City.....	37,434,000
3. Western Visayas Sanitarium Secondary (A-300) Sta. Barbara, Iloilo.....	8,998,000
1. Extension of medical and health services for provincial health offices, district, municipal and medicare community hospitals.....	261,442,000
Province of Aklan.....	28,498,000
1. Provincial Health Office of Aklan Including Dr. Rafael S. Tumbokon Memorial Hospital Kalibo, Aklan.....	16,888,000
2. Altavas District Hospital Secondary (A-25) Altavas, Aklan.....	3,788,000
3. Ibajay District Hospital Secondary (A-25) Ibajay, Aklan.....	4,033,000
4. Don Leovigildo N. Diapo Sr. Municipal Hospital Secondary (A-10) Madalag, Aklan.....	984,000
5. Malay Municipal Hospital Secondary (A-10) Malay, Aklan.....	975,000
6. Buruanga Medicare Community Hospital Secondary (A-10) Buruanga, Aklan.....	915,000
7. Libacao Medicare Community Hospital Secondary (A-10) Libacao, Aklan.....	915,000
Province of Antique.....	31,265,000
1. Provincial Health Office of Antique Including Del. Angel Salazar Memorial General Hospital San Jose, Antique.....	13,549,000
2. Culasi District Hospital Secondary (A-25) Culasi, Antique.....	3,906,000
3. Gov. Leandro Locsin Fullon District Hospital Secondary (A-25) Pandan, Antique.....	3,307,000
4. Gov. Mamerto Portillo Memorial District Hospital Secondary (A-25) Tobias Fornier, Antique.....	3,026,000
5. Pedro L. Gindap Municipal Hospital Secondary (A-10) Barbaza, Antique.....	1,108,000
6. Del. Ramon Maza Memorial District Hospital	

Secondary (A-25) Sibalom, Antique.....	3,800,000
7. Valderama Municipal Hospital Secondary (A-10) Valderama, Antique.....	977,000
8. Bugasong Medicare Community Hospital Secondary (A-10) Bugasong, Antique.....	1,592,000
Province of Capiz.....	38,083,000
1. Provincial Health Office of Capiz Including Roxas Memorial Hospital Roxas, Capiz.....	13,399,000
2. Bailan District Hospital Tertiary (A-75) Pontivedra, Capiz.....	7,883,000
3. Sen. Gerardo Roxas Memorial Hospital Secondary (A-25) Dao, Capiz.....	4,284,000
4. Jamindan Municipal Hospital Secondary (A-10) Jamindan, Capiz.....	982,000
5. Mambusao District Hospital Secondary (A-50) Mambusao, Capiz.....	6,357,000
6. Tapaz District Hospital Secondary (A-25) Tapaz, Capiz.....	3,344,000
7. Dumarao Medicare Community Hospital Secondary (A-10) Dumarao, Capiz.....	919,000
8. Pilar Medicare Community Hospital Secondary (A-10) Pilar, Capiz.....	915,000
Province of Guimaras.....	6,809,000
1. Provincial Health Office of Guimaras Including Guimaras District Hospital Jordan, Guimaras.....	5,916,000
2. Nueva Valencia Medicare Community Hospital Secondary (A-10) Nueva Valencia, Guimaras.....	893,000
Province of Iloilo.....	84,453,000
1. Provincial Health Office of Iloilo Including Iloilo Provincial Hospital Pototan, Iloilo.....	21,523,000
2. Aleosan District Hospital Secondary (A-50) Alimodian, Iloilo.....	6,384,000
3. Balasan District Hospital Secondary (A-25) Balasan, Iloilo.....	4,122,000
4. Barotac Viejo District Hospital Secondary (A-10)	

Barotac Viejo, Iloilo.....	987,000
5. Don Jose Monfort Memorial Hospital Secondary (A-10) Barotac Nuevo, Iloilo.....	9,158,000
6. Calinog District Hospital Secondary (A-25) Calinog, Iloilo.....	3,414,000
7. Dumangas District Hospital Secondary (A-50) Dumangas, Iloilo.....	6,253,000
8. Rep. Pedro G. Trono Memorial District Hospital Secondary (A-50) Guimbal, Iloilo.....	7,695,000
9. Passi District Hospital Secondary (A-25) Passi, Iloilo.....	4,471,000
10. Dr. Ricardo Ladrido Memorial Hospital Secondary (A-50) Lambunao, Iloilo.....	5,381,000
11. Ramon Tabiana Memorial Hospital Secondary (A-50) Cabatuan, Iloilo.....	7,524,000
12. Sara District Hospital Secondary (A-50) Sara, Iloilo.....	6,840,000
13. Janiuay District Hospital Secondary (A-10) Janiuay, Iloilo.....	701,000
Province of Negros Occidental.....	72,334,000
1. Provincial Health Office of Negros Occidental Including the appropriation of Dr. Jose Locsin Memorial Hospital which shall be released directly to the said hospital Silay City.....	24,792,000
2. Cauayan District Hospital Secondary (A-10) Cauayan, Negros Occidental.....	3,674,000
3. Don Salvador Benedicto Memorial Hospital Secondary (A-25) La Carlota City.....	2,386,000
4. Gov. Valeriano Gatuslao Memorial Hospital Secondary (A-75) Himamaylan, Negros Occidental.....	9,376,000
5. Isabela District Hospital Secondary (A-25) Isabela, Negros Occidental.....	4,919,000
6. Kabankalan District Hospital Secondary (A-25) Kabankalan, Negros Occidental.....	5,993,000
7. Vicente Gustilo District Hospital Secondary (A-50) Escalante, Negros Occidental.....	10,314,000
8. Valladolid District Hospital Secondary (A-25) Valladolid, Negros Occidental.....	7,080,000
9. Cadiz District Hospital Secondary (A-25) Cadiz City, Negros Occidental.....	3,800,000

Region VII.....	286,522,000
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k. Extension of medical and health services for regional hospital, medical center and sanitarium.....	86,835,000
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1. Gov. Celestino Gallares Memorial Hospital Tertiary-Regional (A-200) Tagbilaran City.....	24,963,000
2. Southern Islands Hospital Tertiary-Medical Center (A-350) including extension hospital at Barangay Basak, San Nicolas Second District Cebu City.....	48,520,000
3. Eversley Childs Sanitarium Sanitaria (A-1,200) Mandaue City.....	13,352,000
1. Extension of medical and health services for provincial health offices, district, municipal and medicare community hospitals.....	199,687,000
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Province of Bohol.....	43,103,000
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1. Provincial Health Office of Bohol Including Congressman Maximino Garcia Memorial Hospital Talibon, Bohol.....	13,675,000
2. Catigbian District Hospital Secondary (A-25) Catigbian, Bohol.....	4,078,000
3. Congressman Simeon G. Toribio Memorial Hospital Tertiary (A-50) Carmen, Bohol.....	7,642,000
4. Dagohoy Municipal Hospital Secondary (A-10) Inabanga, Bohol.....	1,408,000
5. Jagna National District Hospital Secondary (A-25) Jagna, Bohol.....	6,653,000
6. Loon District Hospital Secondary (A-25) Loon, Bohol.....	7,060,000
7. Candijay Medicare Community Hospital Primary (A-10) Candijay, Bohol.....	1,013,000
8. Clarin Medicare Community Hospital Primary (A-10) Clarin, Bohol.....	816,000
9. Maribojoc Medicare Community Hospital Primary (A-10) Maribojoc, Bohol.....	758,000
Province of Cebu.....	81,664,000
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1. Provincial Health Office of Cebu Cebu City.....	10,151,000

2. Badian District Hospital Secondary (A-25) Badian, Cebu.....	3,543,000
3. Balamban Municipal Hospital Secondary (A-10) Balamban, Cebu.....	2,890,000
4. Bantayan District Hospital Secondary (A-25) Bantayan, Cebu.....	4,670,000
5. Barili Municipal Hospital Secondary (A-10) Barili, Cebu.....	2,769,000
6. Daanbantayan Municipal Hospital Secondary (A-10) Daanbantayan, Cebu.....	2,010,000
7. Danao District Hospital Secondary (A-25) Danao City.....	4,966,000
8. Isidro C. Kintanar Memorial Hospital Secondary (A-25) Argao, Cebu.....	5,885,000
9. Juan Dosado Memorial Hospital Tertiary (A-25) Sogod, Cebu.....	4,939,000
10. Lapu-Lapu City District Hospital Secondary (A-75) Lapu-lapu City.....	6,781,000
11. Mariano Jesus Cuenco Memorial Hospital Secondary (A-25) Malabuyoc, Cebu.....	4,430,000
12. Minglanilla District Hospital Secondary (A-60) Minglanilla, Cebu.....	11,073,000
13. Ricardo L. Maningo Memorial Hospital Secondary (A-25) San Francisco, Cebu.....	4,070,000
14. Severo Verallo Memorial Hospital Tertiary (A-50) Bogo, Cebu.....	6,925,000
15. Sta. Rosa Community Hospital Secondary (A-10) Olango Island, Lapu-lapu City.....	824,000
16. Tuburan District Hospital Secondary (A-25) Tuburan, Cebu.....	3,915,000
17. Pinamungajan Emergency Hospital (Implementation of R.A. 4951).....	875,000
18. Carcar District Hospital Primary (A-10) Carcar, Cebu.....	948,000
Province of Negros Oriental.....	60,763,000
1. Provincial Health Office of Negros Oriental Including Negros Oriental Provincial Hospital Dumaguete City.....	27,919,000
2. Bais District Hospital Secondary (A-25) Bais City.....	7,030,000

3. Bayawan District Hospital Secondary (A-50) Bayawan, Negros Oriental.....	8,833,000
4. Bindoy District Hospital Secondary (A-25) Bindoy, Negros Oriental.....	4,619,000
5. Guihulngan District Hospital Secondary (A-50) Guihulngan, Negros Oriental.....	7,599,000
6. Siaton District Hospital Secondary (A-25) Siaton, Negros Oriental.....	3,818,000
7. Mabinay Medicare Community Hospital Primary (A-10) Mabinay, Negros Oriental.....	945,000
Province of Siquijor.....	14,157,000
1. Provincial Health Office of Siquijor Including Siquijor Provincial Hospital Siquijor, Siquijor.....	13,392,000
2. Lazi Medicare Community Hospital Primary (A-10) Lazi, Siquijor.....	765,000
Region VIII.....	262,478,000
k. Extension of medical and health services for medical center.....	33,030,000
1. Tacloban City Medical Center Tertiary (A-250) Tacloban City.....	33,030,000
1. Extension of medical and health services for provincial health offices, district, municipal and medicare community hospitals.....	229,448,000
Province of Leyte.....	81,619,000
1. Provincial Health Office of Leyte Including Leyte Provincial Hospital Palo, Leyte.....	19,542,000
2. Ormoc General Hospital Tertiary-Provincial (A-125) Ormoc City.....	12,669,000
3. Western Leyte Provincial Hospital Tertiary (A-100) Baybay, Leyte.....	9,778,000
4. Abuyog General Hospital Secondary (A-75) Abuyog, Leyte.....	6,856,000
5. Burauen General Hospital Secondary (A-75)	

Burauen, Leyte.....	6,636,000
6. Northwestern Leyte General Hospital Secondary (A-75) Calubian, Leyte.....	6,644,000
7. Carigara District Hospital Secondary (A-25) Carigara, Leyte.....	5,173,000
8. Hilongos General Hospital Secondary (A-25) Hilongos, Leyte.....	4,353,000
9. Dr. Manuel Veloso Memorial Hospital Secondary (A-75) Palompon, Leyte.....	6,612,000
10. Tabango Community Hospital Secondary (A-10) Tabango, Leyte.....	1,321,000
11. Schistosomiasis Hospital Secondary (A-25) Palo, Leyte.....	2,035,000
Sub-Province of Biliran.....	9,276,000
1. Provincial Health Office of Biliran Including Naval General Hospital Biliran sub-province.....	6,346,000
2. Culaba Community Hospital Secondary (A-10) Culaba, Biliran.....	1,158,000
3. Caibiran Community Hospital Primary (A-15) Caibiran, Biliran.....	886,000
4. Maripipi Community Hospital Primary (A-15) Maripipi, Biliran.....	886,000
Province of Southern Leyte.....	29,140,000
1. Provincial Health Office of Southern Leyte Including Southern Leyte Provincial Hospital Maasin, Southern Leyte.....	12,526,000
2. Anahawan District Hospital Secondary (A-50) Anahawan, Southern Leyte.....	5,067,000
3. Pintuyan District Hospital Secondary (A-25) Pintuyan, Southern Leyte.....	3,039,000
4. Sogod District Hospital Secondary (A-50) Sogod, Southern Leyte.....	5,340,000
5. Hinunangan Community Hospital Secondary (A-10) Hinunangan, Southern Leyte.....	1,360,000
6. Liloan Community Hospital Primary (A-15) Liloan, Southern Leyte.....	904,000
7. Padre Burgos General Hospital Primary (A-15) Padre Burgos, Southern Leyte.....	904,000
Province of Eastern Samar.....	36,052,000

1. Provincial Health Office of Eastern Samar Including Eastern Samar Provincial Hospital Borongan, Eastern Samar.....	13,824,000
2. Southern Samar General Hospital Secondary (A-50) Guiuan, Eastern Samar.....	5,579,000
3. Arteche District Hospital Secondary (A-25) Arteche, Eastern Samar.....	2,225,000
4. Albino Duran Memorial Hospital Secondary (A-25) Balangiga, Eastern Samar.....	3,015,000
5. Oras District Hospital Secondary (A-25) Oras, Eastern Samar.....	3,881,000
6. Taft District Hospital Secondary (A-25) Taft, Eastern Samar.....	2,948,000
7. Quinapundan Municipal Hospital Secondary (A-10) Quinapundan, Eastern Samar.....	1,036,000
8. Can-Avid District Hospital Primary (A-15) Can-Avid, Eastern Samar.....	886,000
9. Dolores Municipal Hospital Primary (A-15) Dolores, Eastern Samar.....	886,000
10. General MacArthur Municipal Hospital Primary (A-15) General MacArthur, Eastern Samar.....	886,000
11. Llorente Municipal Hospital Primary (A-15) Llorente, Eastern Samar.....	886,000
Province of Northern Samar.....	38,394,000
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1. Provincial Health Office of Northern Samar Including Northern Samar General Hospital Catarman, Northern Samar.....	15,605,000
2. Allen District Hospital Secondary (A-50) Allen, Northern Samar.....	5,018,000
3. Biri District Hospital Secondary (A-25) Biri, Northern Samar.....	2,283,000
4. Catubig District Hospital Secondary (A-25) Catubig, Northern Samar.....	2,710,000
5. Gamay District Hospital Secondary (A-25) Gamay, Northern Samar.....	2,691,000
6. Dr. Gregorio B. Tan Memorial Hospital Secondary (A-50) Laoang, Northern Samar.....	5,525,000
7. Capul District Hospital Secondary (A-25) Capul, Northern Samar.....	2,188,000
8. San Antonio District Hospital Secondary (A-25) San Antonio, Northern Samar.....	2,374,000

Province of Western Samar.....	34,967,000
1. Provincial Health Office of Western Samar Including Samar Provincial Hospital Catbalogan, Samar.....	19,308,000
2. Basey District Hospital Secondary (A-25) Basey, Samar.....	3,219,000
3. Gandara District Hospital Secondary (A-25) Gandara, Samar.....	3,068,000
4. Calbayog District Hospital Secondary (A-75) Calbayog City.....	7,290,000
5. Tarangnan Municipal Hospital Secondary (A-10) Tarangnan, Western Samar.....	1,196,000
6. Almagro Community Hospital Primary (A-15) Almagro, Western Samar.....	886,000
Region IX.....	213,251,000
k. Extension of medical and health services for regional hospital, medical center and sanitarium.....	45,374,000
1. Zamboanga Regional Hospital Tertiary-Regional (A-200) Zamboanga City.....	27,550,000
2. Labuan Public Hospital Secondary (A-10) Labuan, Zamboanga City.....	981,000
3. Mindanao Central Sanitarium Sanitaria (A-450) Zamboanga City.....	12,679,000
4. Sulu Sanitarium Sanitaria (A-130) San Reyundo, Jolo, Sulu.....	4,164,000
1. Extension of medical and health services for provincial health offices, district, municipal and medicare community hospitals.....	167,877,000
Province of Basilan.....	11,674,000
1. Provincial Health Office of Basilan including P 500,000 for acquisition of equipment Including Isabela District Hospital Isabela, Basilan.....	8,033,000
2. Lamitan District Hospital including P 250,000 for acquisition of equipment Tertiary (A-25) Lamitan, Basilan.....	3,641,000
Province of Sulu.....	29,149,000
1. Provincial Health Office of Sulu Including Sulu Hospital Jolo, Sulu.....	16,951,000
2. Luuk District Hospital	

Secondary (A-25)	
Luuk, Sulu.....	2,685,000
3. Pangutaran District Hospital	
Secondary (A-25)	
Pangutaran, Sulu.....	2,492,000
4. Parang District Hospital	
Secondary (A-25)	
Parang, Sulu.....	2,827,000
5. Siasi District Hospital	
Secondary (A-25)	
Siasi, Sulu.....	2,473,000
6. Tapul Municipal Hospital	
Secondary (A-10)	
Tapul, Sulu.....	859,000
7. Tongkil Municipal Hospital	
Secondary (A-10)	
Tongkil, Sulu.....	862,000
Province of Tawi-Tawi.....	15,375,000
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1. Provincial Health Office of Tawi-Tawi	
Including Datu Halun Sakilan Memorial Hospital	
Bongao, Tawi-Tawi.....	8,675,000
2. Cagayan de Tawi-Tawi District Hospital	
Secondary (A-20)	
Cagayan de Tawi-Tawi, Tawi-Tawi.....	2,411,000
3. Tuan Ligaddung Lipae Memorial Hospital	
Secondary (A-25)	
Sapa-Sapa, Tawi-Tawi.....	3,233,000
4. Languyan Municipal Hospital	
Secondary (A-10)	
Languyan, Tawi-Tawi.....	1,056,000
Province of Zamboanga del Norte.....	49,261,000
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1. Provincial Health Office of Zamboanga del Norte	
Including Zamboanga del Norte Provincial Hospital	
Dipolog City.....	20,793,000
2. Labason District Hospital	
Secondary (A-25)	
Labason, Zamboanga del Norte.....	3,245,000
3. Piñan District Hospital	
Secondary (A-25)	
Piñan, Zamboanga del Norte.....	2,626,000
4. Rizal Memorial Hospital	
Secondary (A-75)	
Dapitan City.....	8,125,000
5. Sindangan District Hospital	
Secondary (A-100)	
Sindangan, Zamboanga del Norte.....	8,687,000
6. Siocon District Hospital	
Secondary (A-25)	
Siocon, Zamboanga del Norte.....	3,191,000
7. Sergio Osmeña, Sr. Municipal Hospital	
Secondary (A-10)	
Sergio Osmeña, Sr., Zamboanga del Norte.....	832,000
8. Liloy Medicare Community Hospital	

Primary (A-15) Zamboanga del Norte.....	883,000
9. Manukan Medicare Community Hospital Primary (A-15) Zamboanga del Norte.....	879,000
Province of Zamboanga del Sur.....	62,418,000
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1. Provincial Health Office of Zamboanga del Sur Including Zamboanga del Sur Provincial Hospital Pagadian City.....	27,916,000
2. Alicia District Hospital Secondary (A-25) Alicia, Zamboanga del Sur.....	3,957,000
3. Aurora District Hospital Secondary (A-150) Aurora, Zamboanga del Sur.....	14,174,000
4. Ipil District Hospital Secondary (A-25) Ipil, Zamboanga del Sur.....	5,124,000
5. Margosatubig District Hospital Secondary (A-25) Margosatubig, Zamboanga del Sur.....	6,806,000
6. Lakewood Municipal Hospital Secondary (A-10) Lakewood, Zamboanga del Sur.....	957,000
7. Payao Municipal hospital Secondary (A-10) Payao, Zamboanga del Sur.....	841,000
8. Tambulig Municipal Hospital Secondary (A-10) Tambulig, Zamboanga del Sur.....	879,000
9. Curuan Medicare Community Hospital Primary (A-15) Zamboanga City.....	887,000
10. Mahayag Medicare Community Hospital Primary (A-15) Zamboanga del Sur.....	877,000
Region X.....	263,872,000
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k. Extension of medical and health services for regional hospital.....	28,326,000
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1. Northern Mindanao Regional Training Hospital Tertiary-Regional (A-200) Cagayan de Oro City.....	28,326,000
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1. Extension of medical and health services for provincial health offices, district, municipal and medicare community hospitals.....	235,546,000
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Province of Agusan del Norte.....	31,840,000
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1. Provincial Health Office of Agusan del Norte Including Butuan Hospital	

Butuan City.....	17,978,000
2. Cabadbaran District Hospital Secondary (A-25) Cabadbaran, Agusan del Norte.....	5,412,000
3. Kitcharao District Hospital Secondary (A-25) Kitcharao, Agusan del Norte.....	3,328,000
4. Nasipit District Hospital Secondary (A-25) Nasipit, Agusan del Norte.....	5,122,000
Province of Agusan del Sur.....	28,302,000
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1. Provincial Health Office of Agusan del Sur Including Agusan del Sur Provincial Hospital Prosperidad, Agusan del Sur.....	18,588,000
2. Bunawan District Hospital Secondary (A-50) Sunawan, Agusan del Sur.....	6,899,000
3. Loreto Municipal Hospital Secondary (A-10) Loreto, Agusan del Sur.....	1,844,000
4. Esperanza Medicare Community Hospital Primary (A-15) Agusan del Sur.....	971,000
Province of Bukidnon.....	35,054,000
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1. Provincial Health Office of Bukidnon Including Bukidnon Hospital Malaybalay, Bukidnon.....	26,839,000
2. Maramag District Hospital Secondary (A-25) Maramag, Bukidnon.....	7,245,000
3. Talakag Medicare Community Hospital Primary (A-15) Bukidnon.....	970,000
Province of Camiguin.....	11,888,000
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1. Provincial Health Office of Camiguin Including Camiguin Island Hospital Mambajao, Camiguin.....	9,360,000
2. Catarman District Hospital Secondary (A-25) Catarman, Camiguin.....	1,558,000
3. Sagay Medicare Community Hospital Primary (A-15) Camiguin.....	970,000
Province of Misamis Occidental.....	44,187,000
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1. Provincial Health Office of Misamis Occidental Including Misamis Occidental Provincial Hospital Oroquieta City.....	19,218,000
2. Mayor Hilarion A. Ramiro Sr. General Hospital Tertiary (A-100) Ozamiz City.....	12,742,000
3. Calamba District Hospital	

Secondary (A-50)	
Calamba, Misamis Occidental.....	5,151,000
4. Doña Maria D. Tan Memorial Hospital	
Secondary (A-50)	
Tangub City.....	5,084,000
5. Tudela Municipal Hospital	
Secondary (A-10)	
Tudela, Misamis Occidental.....	1,026,000
6. Jimenez Medicare Community Hospital	
Primary (A-15)	
Misamis Occidental.....	966,000
Province of Misamis Oriental.....	34,310,000
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1. Provincial Health Office of Misamis Oriental	
Including Gingoog District Hospital	
Gingoog City.....	20,323,000
2. Initao District Hospital	
Secondary (A-25)	
Initao, Misamis Oriental.....	4,657,000
3. Talisayan District Hospital	
Secondary (A-50)	
Talisayan, Misamis Oriental.....	5,519,000
4. Magsaysay Municipal Hospital	
Secondary (A-10)	
Magsaysay, Misamis Oriental.....	1,137,000
5. Balingasag Medicare Community Hospital	
Primary (A-15)	
Misamis Oriental.....	1,278,000
6. Initao Medicare Community Hospital	
Primary (A-15)	
Misamis Oriental.....	1,396,000
Province of Surigao del Norte.....	49,965,000
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1. Provincial Health Office of Surigao del Norte	
Including Surigao del Norte Provincial Hospital	
Surigao City.....	21,599,000
2. Malimono District Hospital	
Secondary (A-10)	
Malimono, Surigao del Norte.....	1,086,000
3. Albor District Hospital	
Secondary (A-25)	
Albor, Surigao del Norte.....	2,684,000
4. Loreto District Hospital	
Secondary (A-10)	
Loreto, Surigao del Norte.....	989,000
5. Dinagat District Hospital	
Secondary (A-75)	
Dinagat, Surigao del Norte.....	5,037,000
6. Pilar District Hospital	
Secondary (A-25)	
Pilar, Surigao del Norte.....	3,554,000
7. Placer District Hospital	
Secondary (A-75)	
Placer, Surigao del Norte.....	5,685,000
8. Siargao District Hospital	
Secondary (A-75)	
Dapa, Surigao del Norte.....	5,759,000
9. Del Carmen District Hospital	

Secondary (A-10) Del Carmen, Surigao del Norte Extension of the Siargao District Hospital.....	1,264,000
10. Socorro District Hospital Secondary (A-10) Socorro, Surigao del Norte.....	1,359,000
11. Mainit Medicare Community Hospital Primary (A-15) Surigao del Norte.....	949,000
Region XI.....	249,319,000
k. Extension of medical and health services for regional hospital and medical center.....	71,228,000
1. Davao Regional Hospital Tertiary-Regional (A-200) Tagum, Davao del Norte.....	19,874,000
2. Davao Medical Center Tertiary-Medical (A-550) Davao City.....	51,354,000
1. Extension of medical and health services for provincial health offices, district, municipal and medicare community hospitals.....	178,091,000
Province of Davao del Norte	28,807,000
1. Provincial Health Office of Davao del Norte	8,484,000
2. Montevista District Hospital Secondary (A-25) Montevista, Davao del Norte.....	7,133,000
3. Kapalong District Hospital Secondary (A-25) Kapalong, Davao del Norte.....	5,434,000
4. Pantukan District Hospital Secondary (A-25) Pantukan, Davao del Norte.....	4,136,000
5. Samal District Hospital Secondary (A-25) Samal, Davao del Norte.....	3,620,000
Province of Davao del Sur	43,866,000
1. Provincial Health Office of Davao del Sur (including Davao del Sur Provincial Hospital) Digos, Davao del Sur.....	29,088,000
2. Gregorio Matas District Hospital Secondary (A-25) Kiblawan, Davao del Sur.....	5,221,000
3. Tomas Lachica District Hospital Secondary (A-25) Jose Abad Santos, Davao del Sur.....	3,515,000
4. Paquibato Municipal Hospital Secondary (A-10) Paquibato, Davao City.....	1,656,000
5. Sarangani Municipal Hospital Secondary (A-10) Sarangani, Davao City.....	2,393,000

6. Malita Medicare Community Hospital Primary (A-10) Malita, Davao del Sur.....	927,000
7. Matanao Medicare Community Hospital Primary (A-10) Matanao, Davao del Sur.....	1,066,000
 Province of Davao Oriental	 24,845,000
1. Provincial Health Office of Davao Oriental (including Davao Oriental Provincial Hospital) Mati, Davao Oriental.....	16,374,000
2. Lupon District Hospital Secondary (A-25) Lupon, Davao Oriental.....	5,378,000
3. Manay District Hospital Secondary (A-10) Manay, Davao Oriental.....	2,348,000
4. Cateel Medicare Community Hospital Primary (A-10) Cateel, Davao Oriental.....	745,000
 Province of South Cotabato	 44,578,000
1. Provincial Health Office of South Cotabato (including South Cotabato Provincial Hospital) Marbel, South Cotabato.....	19,202,000
2. Gen. Santos District Hospital and T.B. Pavilion (Tertiary) (A-100) Gen. Santos, South Cotabato.....	11,754,000
3. Kiamba District Hospital Secondary (A-25) Kiamba, South Cotabato.....	3,783,000
4. Norala District Hospital Secondary (A-25) Norala, South Cotabato.....	4,878,000
5. Glan Municipal Hospital Secondary (A-10) Glan, South Cotabato.....	2,426,000
6. Malungon Municipal Hospital Secondary (A-10) Malungon, South Cotabato.....	936,000
7. Maitum Municipal Hospital Secondary (A-10) Maitum, South Cotabato.....	881,000
8. Glan Medicare Community Hospital Primary (A-10) Glan, South Cotabato.....	718,000
 Province of Surigao del Sur	 35,995,000
1. Provincial Health Office of Surigao del Sur (including Surigao del Sur Provincial Hospital) Tandag, Surigao del Sur.....	14,243,000

2. Bislig District Hospital Secondary (A-25) Bislig, Surigao del Sur.....	5,123,000
3. Hinatuan District Hospital Secondary (A-25) Hinatuan, Surigao del Sur.....	3,308,000
4. Lianga District Hospital Secondary (A-25) Lianga, Surigao del Sur.....	3,981,000
5. Madrid District Hospital Secondary (A-25) Madrid, Surigao del Sur.....	4,563,000
6. Marihatag District Hospital Secondary (A-25) Marihatag, Surigao del Sur.....	3,087,000
7. Lingig Medicare Community Hospital Primary (A-10) Lingig, Surigao del Sur.....	745,000
8. San Miguel Medicare Community Hospital Secondary (A-10) San Miguel, Surigao del Sur.....	945,000
Region XII.....	174,130,000
k. Extension of medical and health services for regional hospital and sanitarium.....	31,531,000
1. Cotabato Regional Hospital Tertiary - Regional (A-200) Cotabato City.....	23,972,000
2. Cotabato Sanitarium Sanitaria (A-250) Cotabato City.....	7,559,000
1. Extension of medical and health services for provincial health offices, district, municipal and medicare community hospitals.....	142,599,000
Province of Lanao del Norte	45,309,000
1. Provincial Health Office of Lanao del Norte (including Lanao del Norte Provincial Hospital) Baroy, Lanao del Norte.....	13,821,000
2. Iligan City Hospital Tertiary (A-75) Iligan City.....	15,175,000
3. Kapatagan District Hospital Secondary (A-50) Kapatagan, Lanao del Norte.....	5,564,000
4. Karomatan District Hospital Secondary (A-25) Karomatan, Lanao del Norte.....	3,054,000
5. Kolambugan District Hospital Tertiary (A-75) Kolambugan, Lanao del Norte.....	7,695,000
Province of Lanao del Sur	25,743,000
1. Provincial Health Office of Lanao del	

Sur (including Amai Pakpak General Hospital) Marawi City.....	12,795,000
2. Balindong Municipal Hospital Secondary (A-10) Balindong, Lanao del Sur.....	1,937,000
3. Malabang District Hospital Secondary (A-25) Malabang, Lanao del Sur.....	3,764,000
4. Tamparan District Hospital Secondary (A-25) Tamparan, Lanao del Sur.....	4,701,000
5. Wao District Hospital Secondary (A-25) Wao, Lanao del Sur.....	2,546,000
Province of Maguindanao	20,901,000
1. Provincial Health Office of Maguindanao (including Maguindanao Provincial Hospital) Maganoy, Maguindanao.....	14,978,000
2. Buluan District Hospital Secondary (A-25) Buluan, Maguindanao.....	3,767,000
3. Upi Municipal Hospital Secondary (A-10) Upi, Maguindanao.....	2,156,000
Province of North Cotabato	31,962,000
1. Provincial Health Office of North Cotabato (including Kidapawan District Hospital and New Cebu Primary Hospital) Kidapawan and President Roxas Cotabato.....	17,517,000
2. Aleosan Municipal Hospital Secondary (A-10) Aleosan, North Cotabato.....	6,315,000
3. Arakan Valley Municipal Hospital Secondary (A-10) Antipas, North Cotabato.....	3,453,000
4. M'lang District Hospital Secondary (A-25) M'lang, North Cotabato.....	4,677,000
Province of Sultan Kudarat	18,684,000
1. Provincial Health Office of Sultan Kudarat (including Sultan Kudarat Provincial Hospital) Isulan, Sultan Kudarat.....	9,956,000
2. Kalamansig Municipal Hospital Secondary (A-10) Kalamansig, Sultan Kudarat.....	2,981,000
3. Lebak Medicare Community Hospital Primary (A-15) Lebak, Sultan Kudarat.....	890,000
4. Sultan sa Barongis District Hospital Secondary (A-25) Mariano Marcos, Sultan Kudarat.....	4,857,000

Staffing Summary

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(Amount. In thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	798	58,768
Secretary	1	224
Undersecretary of Health & Chief of Staff	1	198
Undersecretary for Management Services	1	198
Undersecretary	2	396
Assistant Secretary for Management Services	1	158
Assistant Secretary	3	474
Director	5	726
Regional Director	14	2,033
Assistant Director	1	132
Assistant Regional Director	14	1,848
Head Executive Assistant	1	132
Department Service Chief	25	3,300
Higher than Division Chief	105	8,847
Division Chief/Equivalent to Division Chief	624	40,102
Other Positions:	72,322	1,378,093
Technical	55,372	1,163,484
Administrative and Other Support Positions	16,950	214,609
Total Permanent Positions	73,120	1,436,861
Contractual and Emergency Employment		
Contractual Personnel		9,524
Functions/Locally-Funded Projects		9,354
Foreign-Assisted Projects		170
Casual/Emergency Personnel		71,159
Functions/Locally-Funded Projects		71,159
Total Contractual and Emergency Employment		80,683
Functions/Locally-Funded Projects		80,513
Foreign-Assisted Projects		170
Total	73,120	1,517,544

New Appropriations by Object of Expenditures

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(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Positions	1,436,861
Total Salaries and Wages of Contractual and Emergency Personnel	80,513
Total Salaries and Wages	1,517,374

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Other Compensation

Amelioration Benefits	189,902
Employees Compensation Insurance Premiums	14,937
Cost of Living Allowances	591,665
Honoraria and Commutable Allowances	446
Medicare Premiums	5,945
Pag-I.B.I.G. Contributions	20,664
Salary Standardization	523,929
Terminal Leave Benefits	52,602
Uniform Allowance	1,086
Representation and Transportation Allowance	22,602
Hazard/Risk Pay	12,847
Laundry Allowance	13,453
Others	3,048

Total Other Compensation	1,453,126
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01 Total Personal Services	2,970,500
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Maintenance and Other Operating Expenses

02 Travelling Expenses	155,792
03 Communication Services	15,017
04 Repair and Maintenance of Government Facilities	48,892
05 Transportation Services	39,557
06 Other Services	487,313
07 Supplies and Materials	2,806,219
08 Rents	4,196
10 Grants, Subsidies and Contributions	5,217
11 Awards and Indemnities	13
14 Water/Illumination and Power	111,138
15 Social Security Benefits and Other Claims	111,277
16 Auditing Services	895
17 Maintenance of Motor Vehicles Used for Official Travel	77,124
18 Discretionary Expenses	143
19 Representation Expenses	162
20 Extraordinary/Contingency/Emergency Expenses	629
21 Taxes and Licenses	324

Total Maintenance and Other Operating Expenses	3,863,908
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Total Current Operating Expenditures	6,834,408
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Capital Outlays

31 Land and Land Improvements Outlay	500
32 Buildings and Structures Outlay	66,903
33 Equipment Outlay	247,973

Total Capital Outlays	315,376
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Total New Appropriations, Functions/Locally-Funded Projects	7,149,784
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B. Foreign-Assisted Projects

Current Operating Expenditures

Personal Services

Total Salaries and Wages of Contractual and Emergency Personnel	170

Total Salaries and Wages	170

01 Total Personal Services	170

Maintenance and Other Operating Expenses

02 Travelling Expenses	2,603
03 Communication Services	5
06 Other Services	15,629
07 Supplies and Materials	344
17 Maintenance of Motor Vehicles Used for Official Travel	200

Total Maintenance and Other Operating Expenses	18,781

Total Current Operating Expenditures	18,951

Capital Outlays

32 Buildings and Structures Outlay	4,016

Total Capital Outlays	4,016

Total New Appropriations, Foreign-Assisted Projects	22,967

TOTAL NEW APPROPRIATIONS	7,172,751
	=====

B. Dangerous Drugs Board

For general administration and the prevention and control of drug abuse, administration of personnel benefits and salary standardization including locally-funded project, as indicated hereunder.....P 27,938,000

New Appropriations, by Function/Project

<u>Current Operating Expenditures</u>			
<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

A. Functions

1. Prevention and Control of Drug Abuse including General Administration and Support Services	P	8,027,000	P	16,821,000	P	24,848,000
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2. Administration of Personnel Benefits	842,000		842,000
3. Salary Standardization	2,078,000		2,078,000
Total, Functions	10,947,000	16,821,000	27,768,000

B. Locally-Funded Project

1. Survey on the Non-medical Use of Drugs	90,000	80,000	170,000
Total New Appropriations, Dangerous Drugs Board	P 11,037,000	P 16,901,000	P 27,938,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. Prevention and Control of Drug Abuse including General Administration and Support Services	
a. Formulation and coordination of policies for solving dangerous drugs problems, including general administrative services.....	P 3,831,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	767,000
c. Payment of terminal leave benefits to national government officials and employees entitled thereto.	152,000
d. Payment of per diems at P250 per meeting actually attended by the Chairman and Members of the Board, including the Director of the National Bureau of Investigation as its permanent consultant while the Board Secretary shall receive a per diem of P150....	70,000
e. Support to the Drug Abuse Prevention Education and Information Program and other related activities of the Department of Education, Culture and Sports and other agencies as may be approved by the Board.....	3,656,000
f. Reimbursement of expenses actually and necessarily incurred in attending meetings and conferences, including those in connection with the celebration of the Drug Abuse Prevention and Control Week.....	9,000
g. Prevention and control of the illegal use of prohibited and regulated drugs.....	11,019,000
h. Assistance to accredited private rehabilitation centers.....	5,120,000

i. Payment of rewards to informers in the discovery and seizure of dangerous drugs and the apprehension of violators of R.A. No. 6425, as amended.....	224,000

Sub-total, Function 1.....	24,848,000

2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums of national government officials and employees.....	65,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	26,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	17,000
d. Payment of amelioration benefits of national government officials and employees.....	734,000

Sub-total, Function 2.....	842,000

3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	2,078,000

Sub-total, Function 3.....	2,078,000

Total, Functions.....	P 27,768,000
	=====

Staffing Summary

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(Amount, In Thousand Pesos)

Permanent Positions:

	No.	Amount
Key Positions	8	454
	-----	-----
Executive Director	1	145
Division Chief/Equivalent to Division Chief	7	309
	-----	-----
Other Positions:	214	4,865
	-----	-----
Technical	130	3,588
Administrative and Other Support Positions	84	1,277
	-----	-----
Total Permanent Positions	222	5,319
	-----	-----
Contractual and Emergency Employment		
Consultants/Casual/Emergency		
		272
Functions/Locally-Funded Projects		-----
		272
Total Contractual and Emergency Employment		-----

Total	222	5,591
	=====	=====

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New Appropriations by Object of Expenditures
 =====
 (In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	5,319
Total Salaries and Wages of Contractual and Emergency Personnel	272

Total Salaries and Wages	----- 5,591
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Other Compensation

Salary Standardization	2,078
Honoraria and Commutable Allowances	498
Cost of Living Allowances	1,806
Terminal Leave Benefits	152
Employees Compensation Insurance Premiums	65
Medicare Premiums	26
Pag-I.B.I.G. Contributions	17
Amelioration Benefits	734
Others	70

Total Other Compensation	----- 5,446
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01 Total Personal Services	----- 11,037
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Maintenance and Other Operating Expenses

02 Travelling Expenses	241
03 Communication Services	105
05 Transportation Services	30
06 Other Services	744
07 Supplies and Materials	2,601
08 Rents	1,556
10 Grants, Subsidies and Contributions	10,309
14 Water/Illumination and Power	185
15 Social Security Benefits and Other Claims	767
17 Maintenance of Motor Vehicles Used for Official Travel	300
19 Representation Expenses	63

Total Maintenance and Other Operating Expenses	----- 16,901
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Total Current Operating Expenditures	----- 27,938
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TOTAL NEW APPROPRIATIONS	----- 27,938 =====
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C. Philippine Medical Care Commission

For general administration and the implementation of medical care plans and programs, administration of personnel benefits and salary standardization including locally-funded project, as indicated hereunder.....P 31,039,000

New Appropriations, by Function/Project
 =====

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. Functions				
1. Implementation of Medical Care Plans and Programs including General Administration and Support Services	P 12,824,000	P 13,347,000		P 26,171,000
2. Administration of Personnel Benefits	1,485,000			1,485,000
3. Salary Standardization	3,280,000			3,280,000
Total, Functions	<u>17,589,000</u>	<u>13,347,000</u>		<u>30,936,000</u>
B. Locally-Funded Projects				
1. Survey on the Medicare Cost Support Value		103,000		103,000
Total New Appropriations, Philippine Medical Care Commission	P 17,589,000	P 13,450,000		P 31,039,000

Special Provisions

1. **Establishment of Hospitals and Community Centers.** The Philippine Medical Care Commission shall establish or support community hospitals and health centers only upon recommendation of the Secretary of Health and with the approval of the Department of Budget and Management.

2. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. Implementation of Medical Care Plans and Programs, including General Administration and Support Services	
a. General administrative services including payment of P10,000 for extraordinary expenses of the Chairman and P4,000 for the Executive Director.....	P 10,754,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	537,000
c. Payment of terminal leave benefits to national government officials and employees entitled thereto.	105,000

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d. Conduct of studies in support for the improvement of the different projects of the Medicare Program, its policies, systems and procedures for smoother operations including planning, budgeting, and evaluation relative to priorities of the Commission.	1,357,000
e. Conduct of hearing and investigation of violations of Medicare rules and regulations.....	1,678,000
f. Monitoring of Medicare providers services.....	11,524,000
h. Management information services.....	216,000
Sub-total, Function 1.....	26,171,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums of national government officials and employees.....	106,000
b. Payment of national government contributions to the Health Insurance (Medicare) Fund.....	42,000
c. Payment of employer's share in the participation of the national government employees in the Pag-I.B.I.G. Program.....	180,000
d. Payment of amelioration benefits of national government officials and employees.....	1,157,000
Sub-total, Function 2.....	1,485,000
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	3,280,000
Sub-total, Function 3.....	3,280,000
Total, Function.....	P 30,936,000

Staffing Summary

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(Amount, In Thousand Pesos)

Permanent Positions:

	No.	Amount
Key Positions	14	671
Executive Director	1	145
Service Chief	4	189
Division Chief/Equivalent to Division Chief	9	337
Other Positions:	424	5,778
Technical	46	1,662
Administrative and Other Support Positions	378	4,116
Total Permanent Positions	438	6,449

Contractual and Emergency Employment

Casual/Emergency/Contractual

Functions/Locally-Funded Projects

154

Total Contractual and Emergency Employment

154

Total

438

6,603

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel

6,449

Total Salaries and Wages of Contractual and Emergency Personnel

154

Total Salaries and Wages

6,603

Other Compensation

Amelioration Benefits

1,157

Salary Standardization

3,280

Honoraria and Commutable Allowances

2,445

Cost of Living Allowances

3,671

Terminal Leave Benefits

105

Employees Compensation Insurance Premiums

106

Medicare Premiums

42

Pag-I.B.I.G. Contributions

180

Total Other Compensation

10,986

01 Total Personal Services

17,589

Maintenance and Other Operating Expenses

02 Travelling Expenses

1,082

03 Communication Services

304

04 Repair and Maintenance of Government Facilities

75

06 Other Services

2,221

07 Supplies and Materials

4,660

08 Rents

3,368

14 Water/Illumination and Power

717

15 Social Security Benefits and Other Claims

537

17 Maintenance of Motor Vehicles Used for Official Travel

448

18 Discretionary Expenses

14

20 Extraordinary/Contingency/Emergency Expenses

24

Total Maintenance and Other Operating Expenses

13,450

Total Current Operating Expenditures

31,039

TOTAL NEW APPROPRIATIONS

31,039

D. Lung Center of the Philippines

For subsidy requirements in accordance with the purpose indicated hereunder
P 51,683,000

New Appropriations, by Purpose
 =====

<u>Current Operating Expenditures</u>			
<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

A. Purpose

1. Comprehensive Research, Management and Training for the Prevention and Treatment of Lung Diseases (Subsidy Support)

P 51,683,000 P 51,683,000

Total New Appropriations, Lung Center of the Philippines

P 51,683,000 P 51,683,000
 =====

E. National Kidney Institute

For subsidy requirements in accordance with the purpose indicated hereunder
P 70,000,000

New Appropriations, by Purpose
 =====

<u>Current Operating Expenditures</u>			
<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

A. Purpose

1. Prevention, Treatment and Research on Kidney Diseases Particularly Those Requiring Dialysis and Transplant (Subsidy Support)

P 70,000,000 P 70,000,000

Total New Appropriations, National Kidney Institute

P 70,000,000 P 70,000,000
 =====

F. Philippine Children's Medical Center

For subsidy requirements in accordance with the purpose indicated hereunder
P 56,753,000

New Appropriations, by Purpose

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<u>A. Purpose</u>				
1. Comprehensive Management of and Training on Children's Diseases and High-Risk Mothers/Newborn (Subsidy Support)	P 56,753,000			P 56,753,000
Total New Appropriations, Philippine Children's Medical Center	P 56,753,000			P 56,753,000

G. Philippine Heart Center

For subsidy requirements in accordance with the purpose indicated hereunder
P 55,000,000

New Appropriations, by Purpose

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<u>A. Purpose</u>				
1. Assistance to Indigents Suffering from Heart Diseases (Subsidy Support)	P 55,000,000			P 55,000,000
Total New Appropriations, Philippine Heart Center	P 55,000,000			P 55,000,000

GENERAL SUMMARY
DEPARTMENT OF HEALTH

		<u>Current Operating Expenditures</u>			
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.	Office of the Secretary	P2,970,670,000	P3,882,689,000	P319,392,000	P7,172,751,000
B.	Dangerous Drugs Board	11,037,000	16,901,000		27,938,000
C.	Philippine Medical Care Commission	17,589,000	13,450,000		31,039,000
D.	Lung Center of the Philippines		51,683,000		51,683,000
E.	National Kidney Institute		70,000,000		70,000,000
F.	Philippine Children's Medical Center		56,753,000		56,753,000
G.	Philippine Heart Center		55,000,000		55,000,000
Total New Appropriations, Department of Health		----- P2,999,296,000	----- P4,146,476,000	----- P319,392,000	----- P7,465,164,000 =====